

APPENDIX 5

MANAGED HALLS UTILISATION FIGURES 2007/08 to 2009/10

<u>YEAR</u>	<u>HALL</u>	<u>HIRE HOURS</u>	<u>OVERALL AVERAGE FACILITY UTILISATION</u>	<u>NUMBER OF HIRE BOOKINGS</u>	
				<u>Regular</u>	<u>Event</u>
<u>2007/08</u>	BANCROFT	1350.0	23.5%	No figs	No figs
	BROTHERHOOD	1362.5	23.4%	No figs	No figs
	HTH	4632.0	26.5%	No figs	No figs
<u>2008/09</u>	BANCROFT	1324.0	22.7%	390	26
	BROTHERHOOD	1452.5	25.0%	483	48
	HTH	3666.4	21.0%	837	116
<u>2009/10</u>	BANCROFT	1324.8	22.7%	311	89
	BROTHERHOOD	1428.0	24.6%	510	43
	HTH	4014.0	23.0%	867	194

Note

Utilisation based on all three Halls being available throughout the year on a seven day / week basis.